

## REFERENCE SHEET FOR PARTNER ORGANIZATION

**Project Title:** Reduction of Malnutrition Among Children, Women, and Adolescents in 14 Aspirational Districts Through Strengthening Anganwadi Centres

**Implementing Agency:**

**AVN College of Management and Technology Trust**

• Headquartered in Raipur Chhattisgarh

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📅 22+ years of experience in health, nutrition, education, and livelihood

**Project Goal:**

To reduce malnutrition and improve the health and well-being of children, women, and adolescents by upgrading 500 Anganwadi Centres (AWCs), training frontline workers, promoting kitchen gardens, organizing health camps, and implementing digital monitoring tools.

**Geographic Coverage:**

**Total Districts:** 12

**States Covered:** West Bengal, Odisha, Madhya Pradesh, Chhattisgarh, Jharkhand, Bihar, Manipur

State	Districts Covered
West Bengal	Murshidabad, Malda
Odisha	Rayagada, Malkangiri
Madhya Pradesh	Singrauli, Barwani
Chhattisgarh	Bastar, Bijapur
Jharkhand	Sahibganj, Simdega
Bihar	Gaya, Nawada
Manipur	Chandel, Bishnupur

**Key Project Targets**

- **500** AWCs upgraded with water, toilets, toys, digital tools
- **1,000+** Frontline workers trained (AWWs, ASHAs, ANMs)
- **10,000** Household kitchen gardens promoted
- **35,000** Children under 6 years directly benefited
- **2,400** Pregnant & lactating women supported
- **15,000** Adolescent girls covered with nutrition & hygiene support
- **60+** Health & nutrition camps
- **100,000+** Community members reached via awareness campaigns

**District-Specific Budget Allocation**

**Financial Details**

Activity	Unit	Quantity	Unit Cost (₹)	Total (₹)
Upgradation of AWCs	Per AWC	41	40,000	16,40,000
Promotion of Kitchen Gardens	Kit	833	850	7,08,050
Training of Frontline Workers	Beneficiary	83	1,200	99,600
Monitoring of AWCs	Per AWC	41	2,500	1,02,500

Health and Nutrition Camps	Per Camp	16	39,500	6,32,000
Community Awareness Sessions	Per Session	16	15,000	2,40,000
Convergence Meetings	Per Meeting	2	40,000	80,000
<b>Total</b>				<b>35,02,150</b>

### Payment Schedule

Instalment	Amount (₹)	Percent Release	Purpose
<b>1st Instalment</b>	7,00,430	20%	Initial setup, including 5 AWCs, 100 kitchen gardens, 2 camps, and 2 awareness sessions.
<b>2nd Instalment</b>	10,50,645	30%	Upgradation of 15 AWCs, 300 kitchen gardens, 6 camps, and 8 awareness sessions.
<b>3rd Instalment</b>	14,00,860	40%	Final phase covering 11 AWCs, 433 kitchen gardens, 8 camps, and 5 awareness sessions.
<b>4th and Final</b>	3,50,215	10%	Final handover and 2 convergence meetings, 2 camps, and 2 awareness sessions.
<b>Total</b>	<b>35,02,150</b>	<b>100%</b>	Full project implementation as per the agreed plan.

### Security Deposit Clause

As part of the mutual understanding and good faith cooperation, the **Second Party (SSJS)** has deposited a **refundable security amount of ₹2,50,000** into the designated account of **AVN college of Management and Technology Trust (AVN Trust)**.

### Key Points:

- The deposit **does not constitute** a binding partnership obligation.
- **Project decisions** remain solely with the First Party (AVN).
- **Refund Conditions:**
  1. Upon successful and verified completion of project activities.
  2. If 1<sup>st</sup> Instalment is not initiated by AVN within 45 days of agreement.

### Bank Details for Deposit:

1. **Beneficiary Name:** AVN College of management and technology Trust  
**Bank:** Canara bank  
**Account Number:** 110229887902  
**IFSC Code:** CNRB0005425